

RESOLUTION FOR BUDGET AMENDMENTby the Board of Directors of Gateway to Success
11-Jan-23**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Gateway to Success for the fiscal year 2022-23 General Fund is amended as follows:

REVENUE	Approved 7/1/22	Recommended Amendments 1/11/23	As Amended 1/11/23
Local Sources	\$ 17,750	\$ 12,750	\$ 30,500
State Sources	1,296,794	(184,718)	1,112,076
Federal Sources	271,054	336,372	607,426
Incoming Transfers and Other Financing Sources	101,000	-	101,000
TOTAL REVENUE	1,686,598	164,404	1,851,002
Total Fund Balance, July 1, 2022 Available to Appropriate	328,154	-	372,651
TOTAL AVAILABLE TO APPROPRIATE	\$ 2,014,752	\$ 164,404	\$ 2,223,653
BE IT FURTHER RESOLVED , that \$1,794,706 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
EXPENDITURES			
INSTRUCTION			
Basic Programs	\$ 493,951	\$ (55,048)	\$ 438,903
Added Needs	135,447	90,725	226,172
SUPPORT SERVICES			
Pupil	174,906	(60,989)	113,917
Instructional	154,151	43,457	197,608
General Administration	73,004	(14,381)	58,623
School Administration	158,137	(18,849)	139,288
Business	23,737	22,788	46,525
Operation & Maintenance	137,234	23,716	160,950
Transportation	51,100	(1,500)	49,600
Central Services	214,458	13,615	228,073
Athletics	7,609	4,891	12,500
COMMUNITY SERVICES	-	-	-
DEBT SERVICE	122,864	(317)	122,547
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	-	-	-
TOTAL EXPENDITURES	\$ 1,746,598	\$ 48,108	\$ 1,794,706
TOTAL APPROPRIATED	\$ 1,746,598	\$ 48,108	\$ 1,794,706
ESTIMATED ENDING BALANCE - JUNE 30, 2023	\$ 268,154		\$ 428,947
	15.35%		23.90%

BE IT FURTHER RESOLVED, that the Superintendent/Principal is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent/Principal. When the Superintendent/Principal makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on January 11, 2023.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors
Gateway To Success

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Gateway to Success, Mason County, Michigan, at a regular meeting held on the 11th of January 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
Gateway to Success