

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Gateway to Success  
12-Apr-23

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Gateway to Success for the fiscal year 2022-23 General Fund is amended as follows:

| <u>REVENUE</u>  | Approved<br>1/11/23 | Recommended<br>Amendments<br>4/12/23 | As<br>Amended<br>4/12/23 |
|---|---------------------|--------------------------------------|--------------------------|
| Local Sources   | \$ 30,500           | \$ (7,558)                           | \$ 22,942                |
| State Sources   | 1,112,076           | 10,043                               | 1,122,119                |
| Federal Sources   | 607,426             | (3,775)                              | 603,651                  |
| Incoming Transfers and Other Financing Sources  | 101,000             | -                                    | 101,000                  |
| <b>TOTAL REVENUE</b>  | <u>1,851,002</u>    | <u>(1,290)</u>                       | <u>1,849,712</u>         |
| Total Fund Balance, July 1, 2022 Available to Appropriate   | 372,651             | -                                    | 372,651                  |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b>   | <u>\$ 2,223,653</u> | <u>\$ (1,290)</u>                    | <u>\$ 2,222,363</u>      |
| <b>BE IT FURTHER RESOLVED</b> , that \$1,757,030 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below: |                     |                                      |                          |
| <b><u>EXPENDITURES</u></b>  |                     |                                      |                          |
| <b>INSTRUCTION</b>  |                     |                                      |                          |
| Basic Programs  | \$ 438,903          | \$ (50,641)                          | \$ 388,262               |
| Added Needs   | 226,172             | (22,289)                             | 203,883                  |
| <b>SUPPORT SERVICES</b>   |                     |                                      |                          |
| Pupil   | 113,917             | (6,039)                              | 107,878                  |
| Instructional   | 197,608             | 59,690                               | 257,298                  |
| General Administration  | 58,623              | (2,559)                              | 56,064                   |
| School Administration   | 139,288             | (3,993)                              | 135,295                  |
| Business  | 46,525              | (5,775)                              | 40,750                   |
| Operation & Maintenance   | 160,950             | (2,058)                              | 158,892                  |
| Transportation  | 49,600              | 63,916                               | 113,516                  |
| Central Services  | 228,073             | (52,573)                             | 175,500                  |
| Athletics   | 12,500              | (500)                                | 12,000                   |
| <b>COMMUNITY SERVICES</b>   | -                   | -                                    | -                        |
| <b>DEBT SERVICE</b>   | 122,547             | (14,855)                             | 107,692                  |
| <b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>  | -                   | -                                    | -                        |
| <b>TOTAL EXPENDITURES</b>   | <u>\$ 1,794,706</u> | <u>\$ (37,676)</u>                   | <u>\$ 1,757,030</u>      |
| <b>TOTAL APPROPRIATED</b>   | <u>\$ 1,794,706</u> | <u>\$ (37,676)</u>                   | <u>\$ 1,757,030</u>      |
| <b>ESTIMATED ENDING BALANCE - JUNE 30, 2023</b>   | \$ 428,947          |                                      | \$ 465,333               |
|   | 23.90%              |                                      | 26.48%                   |

**BE IT FURTHER RESOLVED**, that the Superintendent/Principal is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent/Principal. When the Superintendent/Principal makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 12, 2023.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors  
Gateway To Success

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Gateway to Success, Mason County, Michigan, at a regular meeting held on the 12th of April 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Gateway to Success